

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-56 (Gas)

Please reconcile the residual O&M expense amounts shown on the original Attachment DTE-RR-6G, Page 27 of 41, Line 16 with Page 30 of 41, Line 21, and explain the approximate \$1,000 difference.

Response:

Two adjustments had been made to the test year subsequent to the initial filing. The new amounts were properly included on Schedule MHC 7-15 (Gas), page 1 of 4 (Refer to Attachment DTE-RR-6G, Page 27 of 41, Line 16). However, they were inadvertently excluded from Schedule MHC 7-15 (Gas), page 4 of 4 (Attachment DTE-RR-6G, Page 31 of 41, Line 21). Even though this update to page 4 of 4 was overlooked, the page has no impact on the model in calculating the revenue deficiency. However, this page 4 of Schedule MHC 7-15 (Gas) and Schedule MHC 7-12 (Electric) will be updated if the next submittal of DTE-RR-6.

The two items mentioned above are (1) payroll on Line 2 that increased by \$667 and (2) Advertising/Promotions on Line 7 that increased by \$1,994. This \$2,661 is the difference between the \$2,817,546 on Schedule MHC 7-15 (Gas), page 1 of 4 (DTE-RR-6, Page 27 of 41, Line 16), and the \$2,820,207 on Schedule MHC 7-15 (Gas), page 4 of 4 (DTE-RR-6, Page 31 of 41, Line 21).

Person Responsible: Mark H. Collin